Sec.-by-Sec. Summary Act 160 FY 2016–2017 Capital Construction Budget Adjustment

Sec. 1. Amends Appropriations in Sec. 2 (State Buildings). Appropriates funds to the Department of Buildings and General Services (BGS)

- o Amends FY 2017 appropriation for major maintenance.
- o Amends FY 2017 appropriation for BGS engineering and architectural costs.
- o Repeals FY 2017 appropriation for 115 State Street, State House lawn.
- Amends FY 2017 appropriation for 120 State Street, life safety and infrastructure improvements.
- Appropriates \$300,000.00 for the 108 Cherry Street parking garage, and authorizes BGS to begin the design of the parking garage if the Commissioner deems it is in the best interest of the State.
- Appropriates \$200,000.00 for steam line replacement at the Southern State Correctional Facility.
- o Appropriates \$74,000.00 for statewide ADA projects.
- Appropriates \$40,000.00 for data wiring at 115 State Street and One Baldwin Street.
- Appropriates \$75,000.00 for planning and siting options for the Department of Liquor Control and warehouse.
- o Appropriates \$2,000,000.00 for the true-up associates with the Waterbury State Office Complex projects.
- Authorizes the Commissioner of BGS to use FY 2017 major maintenance finds to conduct engineering and design of a generator and switch gear for the State House and pay up to \$150,000.00 for damages related to the removal of VIT equipment and wiring.

Sec. 2. **Amends Appropriations to Sec. 3 (Administration).** Appropriates funds to the Administration.

- Repeals the FY 2017 appropriation to the Department of Taxes to update statewide quadrangle maps.
- Amends the FY 2017 appropriation to the Department of Finance and Management for the ERP expansion project.

Sec. 3. **Amends Appropriations to Sec. 5 (Judiciary).** Appropriates funds to the Judiciary.

- Amends FY 2017 appropriation for statewide court security systems and improvements.
- Appropriates \$50,000.00 in FY 2017 to BGS on behalf of the Judiciary for the building assessment and feasibility study for the Orleans State Courthouse and \$40,000.00 for infrastructure evaluation and design at the Barre State Courthouse.

Sec. 4. Amends Appropriations in Sec. 6 (Commerce and Community Development). Appropriates funds to the Agency of Commerce and Community Development.

o Appropriates \$125,000.00 to the ACCD to update statewide quadrangle maps.

Sec. 5. **Amends Appropriations in Sec. 7 (Grants).** Appropriates funds for Building Communities Grants Program.

o Appropriates \$200,000.00 in FY 2017 to the Enhanced 911 Board for the Enhanced 911 Compliance Grant Program.

Sec. 6. Amends Appropriations in Sec. 8 (Education). Appropriates funds to the Agency of Education.

 Amends appropriations in FY 2016 for school construction and emergency projects.

Sec. 7. Amends Appropriations in Sec. 9 (University of Vermont). Appropriates funds to the University of Vermont.

- Appropriates \$1 million as a challenge grant for the University's STEM complex, with \$500,000.00 available upon passage and \$500,000.00 available upon notification that the match has been raised.
- o Directs BGS to conduct a feasibility study to evaluate potential uses of the land and building at 195 Colchester Avenue by January 15, 2017.

Sec. 8. Amends Appropriations in Sec. 10 (Vermont State Colleges). Appropriates funds to the Vermont State Colleges.

- Appropriates \$1 million as a challenge grant to Castleton University for the planning and design of engineering technology laboratories, with \$500,000.00 available upon passage and \$500,000.00 available upon notification that the match has been raised.
- O Appropriates \$150,000.00 as a challenge grant to Lyndon State College for the installation of a solar thermal system and for the purchase of sound monitoring equipment, with \$100,000.00 available upon passage of the act, and \$50,000.00 available upon notification that a match has been raised.

Sec. 9. Amends Appropriations in Sec. 11 (Natural Resources). Appropriates funds to the Agency of Natural Resources.

- o Amends appropriation in FY 2017 for the Drinking Water State Revolving Fund.
- o Appropriates \$2,276,494.00 for municipal pollution control grants.
- o Appropriates \$145,000.00 for the closure of the town landfill in Bristol.
- o Appropriates \$2,230,000 for the Roxbury Hatchery.
- Authorizes the Commissioner of Environmental Conservation to use any funds appropriated in a capital construction act to support the response to PFOA contamination, but requires repayment to support the original capital appropriations if the responsible party reimburses the State.

Sec. 10. Amends Appropriations in Sec. 12 (Military). Appropriates funds to the Military.

- Amends FY 2017 appropriation to the Military to include funding for construction, maintenance, and renovations at State armories.
- o Appropriates \$188,000.00 to the Vermont Veterans Memorial Cemetery.
- o Appropriates \$120,000.00 for ADA projects at State armories.

Sec. 11. **Amends Appropriations in Sec. 13 (Public Safety).** Appropriates funds to the Department of Public Safety.

- o Appropriates \$250,000.00 in FY 2017 to the State Police Barracks in Williston.
- o Appropriates \$400,000.00 in FY 2017 to the Westminster DPS Facility.
- o Appropriates \$530,000.00 in FY 2017 for the blood analysis laboratory in Waterbury.
- Authorizes the Commissioner of BGS to use up to \$50,000.00 of funds appropriated for the police barracks for acoustical enhancements at the Williston PSAP.

Sec. 12. Amends Appropriations in Sec. 14 (Agriculture, Food and Markets). Appropriates funds to the Agency of Agriculture, Food and Markets.

o Appropriates \$455,000.00 in FY 2017 for Vermont Environment and Agriculture Laboratory equipment.

Sec. 13. Amends Appropriations in Sec. 18 (Vermont Housing and Conservation Board). Appropriates funds to the Vermont Housing and Conservation Board.

- o Appropriates \$1.2 million in FY 2017 for downtown development projects, to assist economically distressed downtowns in the Northeast Kingdom.
- Authorizes VHCB to use FY 2017 funds allocated for housing and downtown development projects to increase amounts allocated to conservation grant awards, with some limitation.

Sec. 14. Amends Appropriations in Sec. 19 (Vermont Interactive Technologies).

o Amends FY 2016 appropriation to the Vermont State Colleges on behalf of VIT.

Sec. 15. Amends Appropriations in Sec. 20 (General Assembly).

- Authorizes a transfer of remaining FY 2016 funds from JFO to the Sergeant at Arms to support security enhancements in the State House.
- o Appropriates \$145,000.00 to the Sergeant at Arms for security enhancements in the State House.

Sec. 16. Adds Appropriations in Sec. 20a (Public Service). Appropriates funds to the Department of Public Service.

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o Appropriates \$300,000.00 in FY 2017 to the Department of Public Service for the Connectivity Initiative.

Sec. 17. Amends Appropriations in Sec. 21 (Reallocations).

 Reallocates funds that were realized from the sale of State properties, transferred from special funds, or authorized in former capital bills but never spent.

Sec. 18. Amends Sec. 22 (General Obligation Bonds and Appropriations).

 Authorizes the State Treasurer to issue additional general obligation bonds in the amount of \$9,398,753.35 that were previously authorized in 2015 but never issued.

Sec. 19. Waterbury State Office Complex; Property Transactions.

- Authorizes the Commissioner of BGS to transfer a parcel of land in the Waterbury State Office Complex.
- Directs the Commissioner of BGS to conduct a survey on a parcel of land in the Waterbury State Office Complex.

Sec. 20. Hoskison Property; Plymouth; Transaction.

 Authorizes BGS to transfer, sell, demolish, or gift the house on the Hoskison property in Plymouth Notch.

Sec. 21. Montpelier; 144 State Street; Property Transaction.

 Authorizes the Commissioner of BGS to sell, subdivide, lease, lease purchase, or enter into a common interest community agreement for the property located at 144 State Street in Montpelier.

Sec. 22. Vermont Agriculture and Environmental Laboratory; Biomass Facility.

 Directs the Commissioner of BGS to evaluate and report back on opportunities to develop biomass facilities to support the laboratory.

Sec. 23. Vermont Agriculture and Environmental Laboratory; Roxbury Hatchery; Construction.

 Authorizes BGS to enter into contractual obligations for construction for the laboratory and Roxbury Hatchery.

Sec. 24. Amends 2011 Acts and Resolves No. 40, Sec. 26(b) (Historic Preservation).

 Amends the Commissioner of BGS' authority to enter into agreements on behalf of the Division of Historic Preservation for certain properties.

Sec. 25. Amends 2011 Acts and Resolves No. 40, Sec. 29 (Historic Preservation).

 Repeals requirement that proceeds of the sale of the house, barn, and acreage of the property located at 3469 Lower Newton Road in St. Albans must be returned to the Historic Property Stabilization and Rehabilitation Special Fund.

Sec. 26. Repeals 29 V.S.A. § 155 (Historic Property Stabilization and Rehabilitation Special Fund.

o Repeals statutory language creating the fund on July 1, 2017.

Sec. 27. Amends 29 V.S.A. § 1556 (State Surplus Property).

o Amends the Commissioner's authority to transfer State surplus property to municipalities, schools, and nonprofit organizations.

Sec. 28. Amends 29 V.S.A. § 82 (State Correctional Facilities).

o Repeals the name of the Dale Correctional Facility in Waterbury.

Sec. 29. Southeast State Correctional Facility; Windsor; Land Transfer.

 Authorizes the Commissioner of BGS to transfer a parcel of land in the Town of Windsor to the Department of Fish and Wildlife, following a survey of the land.

Sec. 30. State Correctional Facilities; Committee Assessment; Report.

- Establishes a Correctional Facility Planning Committee to develop a 20-year capital plan for, and an assessment of population needs at, State correctional facilities.
- Directs the Committee to report back to the House Committee on Corrections and Institutions and the Senate Committee on Institutions by February 1, 2017 with recommendations.

Sec. 30a. Vermont State Colleges; University of Vermont; Capital Budget Requests

o Directs the State Colleges and UVM to submit a long-term strategic capital plan for the most effective use of capital funds by January 15, 2017.

Sec. 31. Judiciary; County Courthouse; Capital Budget Requests.

- Sets forth a process for a county to submit capital requests for a courthouse or court operations to the Court Administrator.
- Requires the Court Administrator to advise the House Committee on Corrections and Institutions and the Senate Committee on Institutions regarding the requests received and the Court Administrator's recommendations for the proposed budget capital request by January 15 each year.

Sec. 32. Hazardous Material Response; Projected Capital Needs; Bennington.

 Directs the Commissioner of Environmental Conservation to submit a report to the House Committee on Corrections and Institutions and the Senate Committee on Institutions by January 15, 2017 with FY 2018 projected capital needs for the Department to investigate and mitigate the effects of hazardous material releases to the environment in Bennington.

Sec. 33. Bradford State Police Barracks.

o Directs the Commissioners of BGS and Public Safety to investigate opportunities for the Bradford Police Barracks and report back by December 1, 2016.

Sec. 34. Public Safety; Public Safety Field Station; Site Location; Williston Police Barracks.

- Authorizes the Commissioner of BGS, in consultation with the Commissioner of Public Safety, to evaluate options for the site location of a public safety field station and an equipment storage facility
- Directs the Commissioner of BGS and Public Safety to submit a recommendation for a site location to the House Committee on Corrections and Institutions and the Senate Committee on Institutions by October 10, 2017.

Sec. 35. Adds 24 V.S.A. § 5609 (Enhanced 911 Compliance Grants Program).

 Establishes the Enhanced 911 Compliance Grants Program to award grants to schools to pay for fees and equipment associated with implementing the Enhanced 911 program pursuant to 30 V.S.A. § 7057, which is repealed on July 1, 2018.

Sec. 36. State House Security.

- Authorizes the Sergeant at Arms to use funds to install security cameras and a remote lockdown system, and to conduct trainings in the State House.
- o Requires the Sergeant at Arms to develop a camera retention procedure and lockdown guidelines for the State House by August 1, 2016.

Sec. 37. Effective Date.

o The act takes effect on passage, except that Sec. 26 takes effect on July 1, 2017.